

**Present:** Councillors Bird (Vice-Chair), Cantrill, Hadley, Porrer, Sheil, Thittala, McGerty and O'Reilly

Executive Councillor for Housing: Councillor Johnson

**Tenant/Leaseholder Representatives:** Lulu Agate, Diane Best, Kay Harris, Christabella Amiteye and Jean-Louis Ayivor

<p style="text-align: center;"><b>RECOMMENDATION TO COUNCIL (EXECUTIVE COUNCILLOR FOR HOUSING)</b></p>
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**New Build Housing - Campkin Road**

The Committee received a report from the Senior Development Manager, Housing Development Agency.

The report referred to the devolution deal with Central Government to deliver 500 new Council homes over 5 years.

Campkin Road Phase 2 (67 – 97a Campkin Road) was added to the rolling program at the 27th September 2018 Housing Scrutiny Committee. The site is occupied by 32 households: 25 tenants and 7 leaseholders. The proposed indicative scheme would provide 75 new Council rented dwellings, a net gain of 50 affordable homes.

The report sought approval for a capital budget for the scheme based on the indicative capacity study which had been undertaken for the site and the outlined appraisals referenced in the Officer's report and for the delivery route to be adopted.

This would require additional funding of £1,953,921 to be approved by Council over and above the current allocation in the Budget Setting Report. This will not be covered by Devolution funding although the scheme is a key element of completing the programme.

This had arisen because this is the last scheme to be submitted to the HSC for approval and costs on the schemes overall have exceeded the high level cost estimate of £200,000 per dwelling which was the basis of the agreed programme.

The Housing Scrutiny Committee considered and approved the recommendations by 5 votes to 0.

**Accordingly, Council is recommended to:**

- i. Approve the inclusion of an indicative capital budget for the scheme of £15,964,921 in the Housing Capital Investment Plan, to cover all of the site assembly, construction costs, professional fees and associated other fees to deliver a scheme that meets an identified housing need in Cambridge City.